



# **BOARD RETREAT**

## **Saturday, January 6, 2018**

Teacher Center

### **Agenda**

- 8:00** Breakfast offered
- 8:30** Welcome / Retreat Overview
- 8:35** Legislation Delegation Update
- 9:15** Architect's preliminary plans for PGS
- 10:15** 2018-2019 Calendar

### **Break**

- 10:45** Transportation Cost Factors
- 11:00** Williamson County Sales Tax Option Discussion
- 11:15** Fairground Street Property
- 11:30** Ideas for 2018-2019 Budget Priorities

### **Working Lunch**

- 12:30** Future Capital Needs
- 1:00** COF / FSSD Master Concept Plan
- 1:30** Update of Strategic Plan and Continuance of Long-Range Plan
- 2:00** AdvancEd Board requirements
- 2:30** General Discussion
- 2:45** Adjournment

*Please note this Retreat is a non-voting meeting and topics are for Board discussion only.  
Times allotted are approximate and may change.*